

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Oklahoma City

State: OK

PJ's Total HOME Allocation Received: \$45,718,140

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	91.30 %	88.16 %	3	93.41 %	33	30	
% of Funds Disbursed	86.43 %	84.04 %	3	84.68 %	51	50	
Leveraging Ratio for Rental Activities	2.16	1.95	2	4.72	25	29	
% of Completed Rental Disbursements to All Rental Commitments***	98.69 %	84.02 %	3	80.76 %	66	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.06 %	68.70 %	3	68.18 %	57	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	73.27 %	4	80.32 %	12	14	
% of 0-30% AMI Renters to All Renters***	46.30 %	38.74 %	3	45.16 %	54	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.91 %	1	95.04 %	100	100	
Overall Ranking:			In State: 3 / 5		Nationally: 51 53		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,801	\$22,409		\$26,037	432 Units	19.00 %	
Homebuyer Unit	\$10,562	\$9,617		\$14,755	1,393 Units	61.40 %	
Homeowner-Rehab Unit	\$28,066	\$24,057		\$20,487	444 Units	19.60 %	
TBRA Unit	\$0	\$6,484		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma City OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,092	\$45,088	\$28,269
State:*	\$63,059	\$58,544	\$27,511
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.7	40.7	43.9	0.0
Black/African American:	29.9	30.7	51.8	0.0
Asian:	0.5	1.0	0.0	0.0
American Indian/Alaska Native:	2.8	2.2	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	12.3	0.6	0.2	0.0
Asian/Pacific Islander:	0.2	0.4	0.2	0.0

ETHNICITY:

Hispanic	5.8	24.2	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	67.6	25.3	55.2	0.0
2 Persons:	15.3	22.1	27.5	0.0
3 Persons:	8.3	23.6	7.0	0.0
4 Persons:	4.9	16.2	5.4	0.0
5 Persons:	2.1	8.4	2.7	0.0
6 Persons:	1.2	3.1	1.4	0.0
7 Persons:	0.5	1.0	0.7	0.0
8 or more Persons:	0.2	0.2	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.1	26.9	20.9	0.0
Elderly:	28.5	2.7	57.7	0.0
Related/Single Parent:	12.7	33.6	7.9	0.0
Related/Two Parent:	6.3	29.7	5.0	0.0
Other:	4.4	7.1	8.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.2	0.4 #
HOME TBRA:	0.0	
Other:	6.3	
No Assistance:	49.5	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

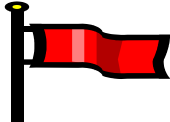
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma City State: OK Group Rank: 51
(Percentile)
State Rank: 3 / 5 PJs Overall Rank: 53
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	98.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	76.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

